

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Lyon County, State of Kansas

We, the undersigned, officers of

North Lyon County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2	* 1.5 mill cap		
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	53,336	19,915	1.500 17,95
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals	xxxxxxxxx		53,336	19,915	1.500 17,552
Budget Summary		8	County Clerk's Use Only		
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	Nov. 1, 2019 Total Assessed Valuation	
				11,701,978	

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Christine A. Wallace
Angie Phillips
Ramon Pico

Attest: 8-13, 2019

Sammy Watson
County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 18,872
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 18,872

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 103,046	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 534,121	
5b. Personal property 2018	- 320,853	
5c. Increase in personal property (5a minus 5b)	+ 213,268	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	27,590	
7. Total valuation adjustment (sum of 4, 5c, 6)	343,904	
8. Total estimated valuation July, 1, 2019	11,708,057	
9. Total valuation less valuation adjustment (8 minus 7)	11,364,153	
10. Factor for increase (7 divided by 9)	0.03026	
11. Amount of increase (10 times 3)	+ \$ 571	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,443	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,443	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 472	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 19,915	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	18,872	1,094	52	286	42	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,872	1,094	52	286	42	15

County Treas Motor Vehicle Estimate

1,094

County Treas Recreational Vehicle Estimate

52

County Treas 16/20M Vehicle Estimate

286

County Treas Commercial Vehicle Tax Estimate

42

County Treas Watercraft Tax Estimate

15

MVT Factor 0.05797

RV Factor 0.00276

16/20M Factor 0.01515

Comm Veh Factor 0.00223

Watercraft Factor 0.00079

2020

North Lyon County Library
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Capital Improvements	15,000	10,000	20,831	K.S.A. 12-1258
Totals		15,000	10,000	20,831	
Adjustments*					
Adjusted Totals		15,000	10,000	20,831	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
NONE							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	15,251	10,687	10,810
Receipts:			
Ad Valorem Tax	19,326	18,872	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,994	1,094
Recreational Vehicle Tax		52	52
16/20M Vehicle Tax		286	286
Commercial Vehicle Tax		42	42
Watercraft Tax		15	15
LAVTR			0
County Distributions	20,927	21,000	21,000
State Aid	333	328	350
Refunds		13	
Donations	5		
Copies		4	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	100		
Does misc. exceed 10% of Total Receipts			
Total Receipts	40,691	42,606	22,839
Resources Available:	55,942	53,293	33,649
Expenditures:			
Salaries and Wages	12,822	13,500	13,500
Employee Benefits	2,981	3,000	3,000
Utilities	3,179	3,500	3,500
Books	5,015	5,000	5,000
News Magazines	155	200	200
Book Van	725	750	750
State Aid	333	328	350
Maintenance	262	500	500
Insurance	865	860	860
Postage	349	400	450
Mileage	435	450	450
Office Supplies	578	600	600
Office Equipment	28	360	360
Program Supplies	1,068	1,350	1,400
Fees	387	500	400
Contracts	910	1,010	1,010
Budget and Publications	147	175	175
Transfer To			
Capital Improvements	15,000	10,000	20,831
Cash Forward (2020 column)			
Miscellaneous	16		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	45,255	42,483	53,336
Unencumbered Cash Balance Dec 31	10,687	10,810	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	55,987	50,375	53,336
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,336
Tax Required			19,687
Delinquent Comp Rate: 1.2%			228
Amount of 2019 Ad Valorem Tax			19,915

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
North Lyon County Library
Lyon County

will meet on August 6, 2019 at 7:00 PM at North Lyon County Library, Allen, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at North Lyon County Library, Allen, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	45,255	1.745	42,483	1.500	53,336	19,915	1.701
Debt Service							
Non-Budgeted Funds	3,177						
Totals	48,432	1.745	42,483	1.500	53,336	19,915	1.701
Less: Transfers	15,000		17,015		0		
Net Expenditures	33,432		25,468		53,336		
Total Tax Levied	18,275		18,872		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	10,476,758		10,907,091		11,708,057		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Karen Pio
Treasurer

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

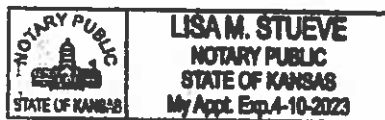
Bettina Shank being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 15th day of June 2019, with no subsequent publications being made.

Bettina Shank

Subscribed and sworn to by me this 17th day of June 2019.



Lisa M. Stueve
Notary Public

Printer Fee: \$62.04

Date Paid:

EXHIBIT A

NOTICE OF BUDGET HEARING

The governing body of
North Lyon County Library
Lyon County
will meet on August 6, 2019 at 7:00 PM at North Lyon County Library, Abert, KS for the purpose of hearing and
considering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at North Lyon County Library, Abert, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax needed to maintain the same level of the 2019 budget. Estimated Tax Rate is subject to change depending on the final proposed budget.

FUND	Fiscal Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax
Debt Service	48,733	1.74	48,442	1.86	51,125	19.85
General Fund	1,121		1,121		1,121	0.21
Capital Projects	1,121		1,121		1,121	0.21
Library	1,121		1,121		1,121	0.21
Other	1,121		1,121		1,121	0.21
Total	52,006		51,685		54,397	

Continuing Information:

	2017	2018	2019
Dec 1, G.A. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lower Post. Prices	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kerry P. Treasurer Page No. 1